

**GENERAL FACT SHEET**

09R-173

**BILL NUMBER****BRIEF TITLE****APPROVAL DEADLINE****REASON**

RTP Grant for Billy Wolff Trail

renovation between 56th &amp; 58th Street

Agreement with State Game &amp; Parks Commission and City

of Lincoln for this project.

**DETAILS****POSITIONS/RECOMMENDATIONS**

<p>The Lincoln Parks &amp; Recreation Department is submitting a grant requesting \$49,700 for renovation of the Billy Wolff Trail between 56th St. &amp; 58th Street adjacent to Van Dorn Street. The agreement requires at least a 20/80 match and a commitment for on-going maintenance of this trail.</p>	Sponsor	Parks & Recreation
	Program Departments, or Groups Affected	All automated departments Lincoln Parks & Recreation Dept.
	Applicants/Proponents	Applicant Terry Genrich  City Department Parks & Recreation  Other
<p>Discussion (Including Relationship to other Council Actions)</p> <p>This section of the Billy Wolff Trail has deteriorated and separated over a period of time causing safety hazards. It is currently 8 feet wide and will be replaced with a 10 foot wide concrete trail. The trail is on City right-of-way. Great Plains Trails Network is providing the matching funds necessary.</p> <p><b>FILED</b></p> <p>SEP 14 2009</p> <p>CITY CLERK'S OFFICE LINCOLN, NEBRASKA</p>	Opponents	Groups or Individuals  Basis of Opposition
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY GPTN <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

## DETAILS

## POLICY/PROGRAM IMPACT

	POLICY OR PROGRAM CHANGE	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES _____ _____ _____
	OPERATIONAL IMPACT ASSESSMENT	_____ _____ _____
	FINANCES	
	COST AND REVENUE PROJECTIONS	COST of total project: \$ 62,100 COST of this Ordinance/Resolution \$ _____ RELATED annual operating Costs \$ 600 INCREASE REVENUE EXPECTED/YEAR \$ _____
		CITY [Approximately] _____ \$ _____ % _____ _____ \$ _____ % _____ _____ \$ _____ % _____ NON CITY [Approximately] _____ \$ _____ % _____ GPTN \$ 12,400 % 20 R I P Grant \$ 49,700 % 80
BENEFIT COST <input type="checkbox"/> Front Foot <input type="checkbox"/> Square Foot		

**APPLICABLE DATES:**

**FACT SHEET PREPARED BY:** Terry Genrich, Lincoln Parks & Recreation Dept.

REVIEW BY:

9.

REFERENCE NUMBER